

Public Libraries

National and Regional Comparative Data FY 1998

		Per Capitas					Averages			
	# Public Libraries	Library Visits	Circulation	References	Operating Income	Operating Expenditures	% of Operating Income from Local Gov't.	% of Operating Income from State Gov't.	% of Operating Income from Federal Gov't.	% of Operating Income from Other Sources
Illinois	626	5.4	7.9	1.5	\$39.93	\$34.45	80.4%	8.4%	1.0%	10.2%
Indiana	238	5.8	10.9	1.4	\$39.16	\$37.92	84.9%	8.9%	.2%	6.0%
Michigan	379	4.1	5.5	.9	\$25.76	\$23.56	86.0%	6.1%	.4%	7.4%
Ohio	250	5.5	12.5	1.4	\$54.38	\$42.31	19.0%	70.0%	.3%	10.7%
Wisconsin	381	5.5	9.0	1.2	\$26.63	\$26.14	89.8%	3.5%	.4%	6.3%
National	8,964	4.2	6.6	1.1	\$26.02	\$23.92	77.6%	12.6%	.8%	9.0%

National Ranking per Capita

	Library Visits	Reference	Circulation	Book & Serial Volumes	Paid FTE Librarians with ALA/MLS per 25,000 Population	Local Income	Other Income	State Income	Total Operating Expenditures	Total Collection Expenditures	Total Staff Expenditures
Illinois	8th	4th	16th	18th	9th	5th	8th	4th	6th	4th	6th
Indiana	3rd	8th	2nd	12th	7th	4th	16th	6th	4th	2nd	9th
Michigan	28th	24th	36th	27th	11th	19th	25th	18th	21st	27th	22nd
Ohio	5th	7th	1st	15th	8th	47th	5th	1st	1st	1st	3rd
Wisconsin	4th	12th	9th	20th	15th	12th	31th	28th	16th	19th	15th

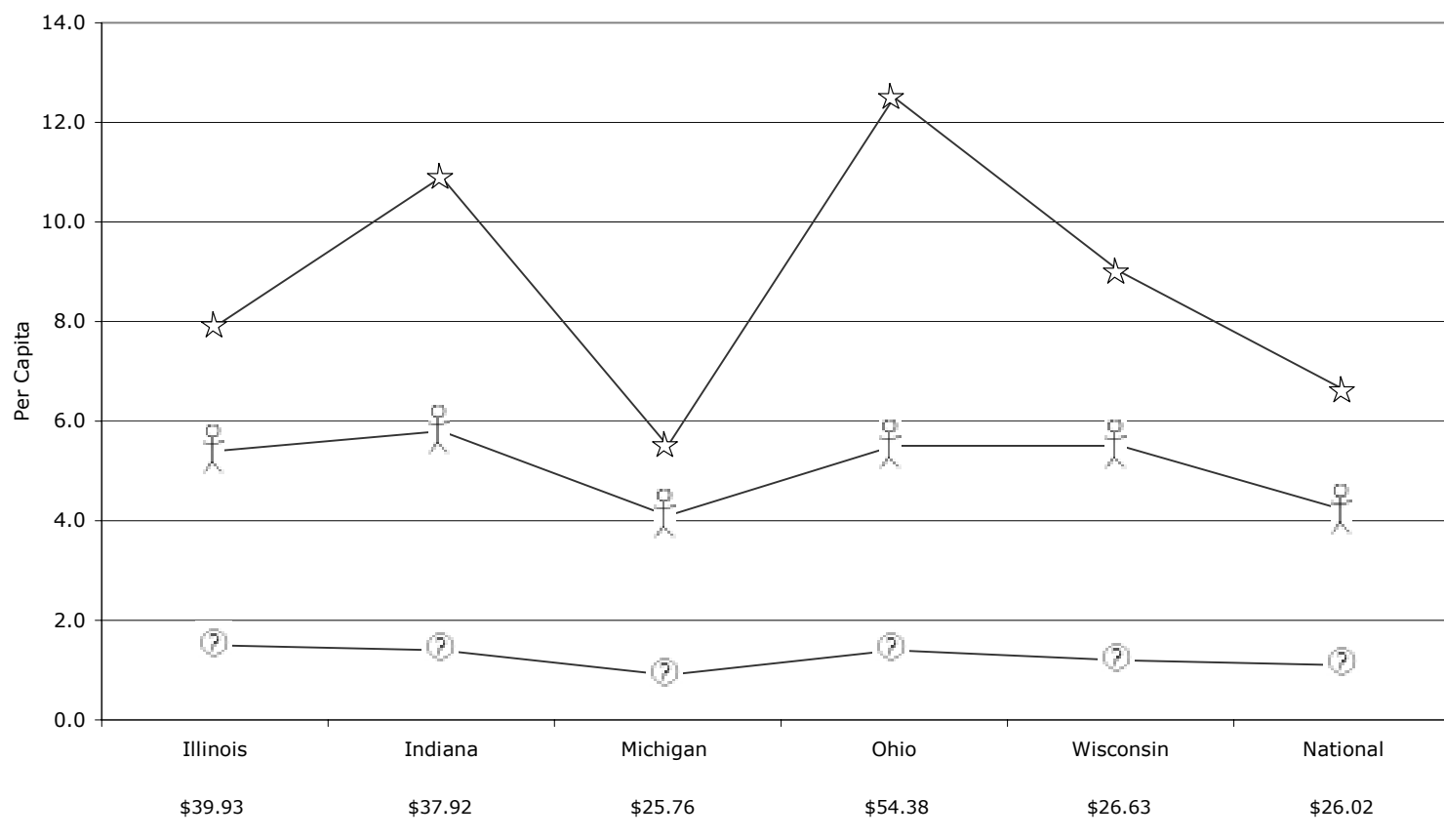
Source: U.S. Department of Education. National Center for Education Statistics. *Public Libraries in the United States: Fiscal Year 1998*, NCES 2001-307, by Adrienne Chute and Elaine Kroe, National Center for Education Statistics. Washington, D.C.: 2001.

National and Regional Comparative Data FY 1998

☆ Circulation Per Capita

⋈ Visits Per Capita

⓪ References Per Capita

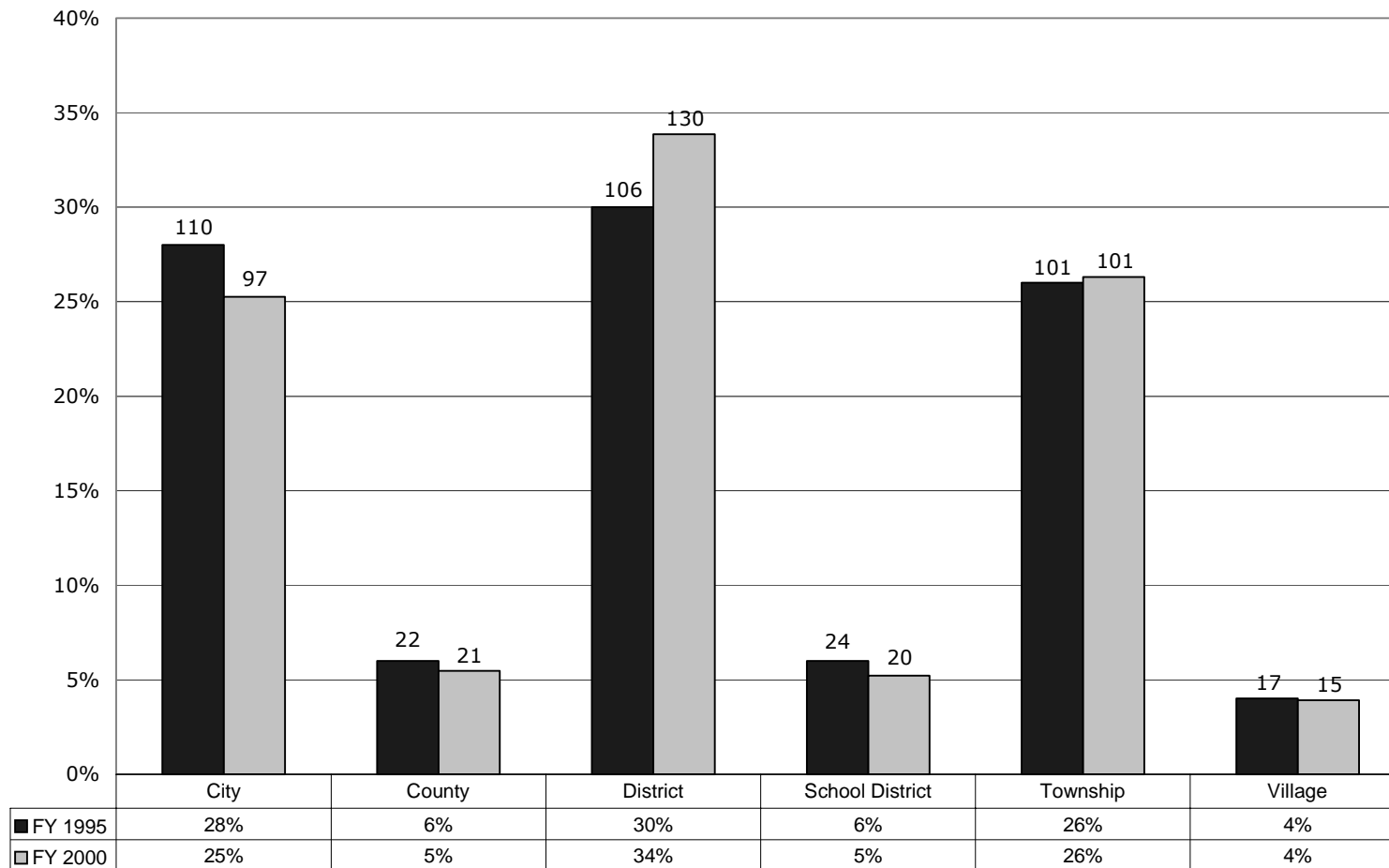


	FY 1998	FY 1999	% Change	FY 2000	% Change
Library Service Population	9,295,297	9,295,297	0%	9,295,297	0%
Total Library Visits	37,626,057	38,789,960	3%	39,808,251	3%
Total Circulation	50,358,763	50,177,814	0%	50,872,132	1%
Total Collections	27,244,519	27,909,315	2%	28,913,901	4%
Reference Transactions	7,887,691	7,690,510	-2%	7,617,401	-1%
Operating Income Per Capita	\$25.69	\$27.88	9%	\$31.00	11%
Operating Expenditures Per Capita	\$23.51	\$25.29	8%	\$26.93	6%
Total Library Visits Per Capita	4.0	4.2	5%	4.3	2%
Total Circulation Per Capita	5.4	5.4	0%	5.5	2%
Total Collections Per Capita	2.9	3.0	3%	3.1	3%
Reference Transactions Per Capita	0.8	0.8	0%	0.8	0%

Public Libraries - Statewide

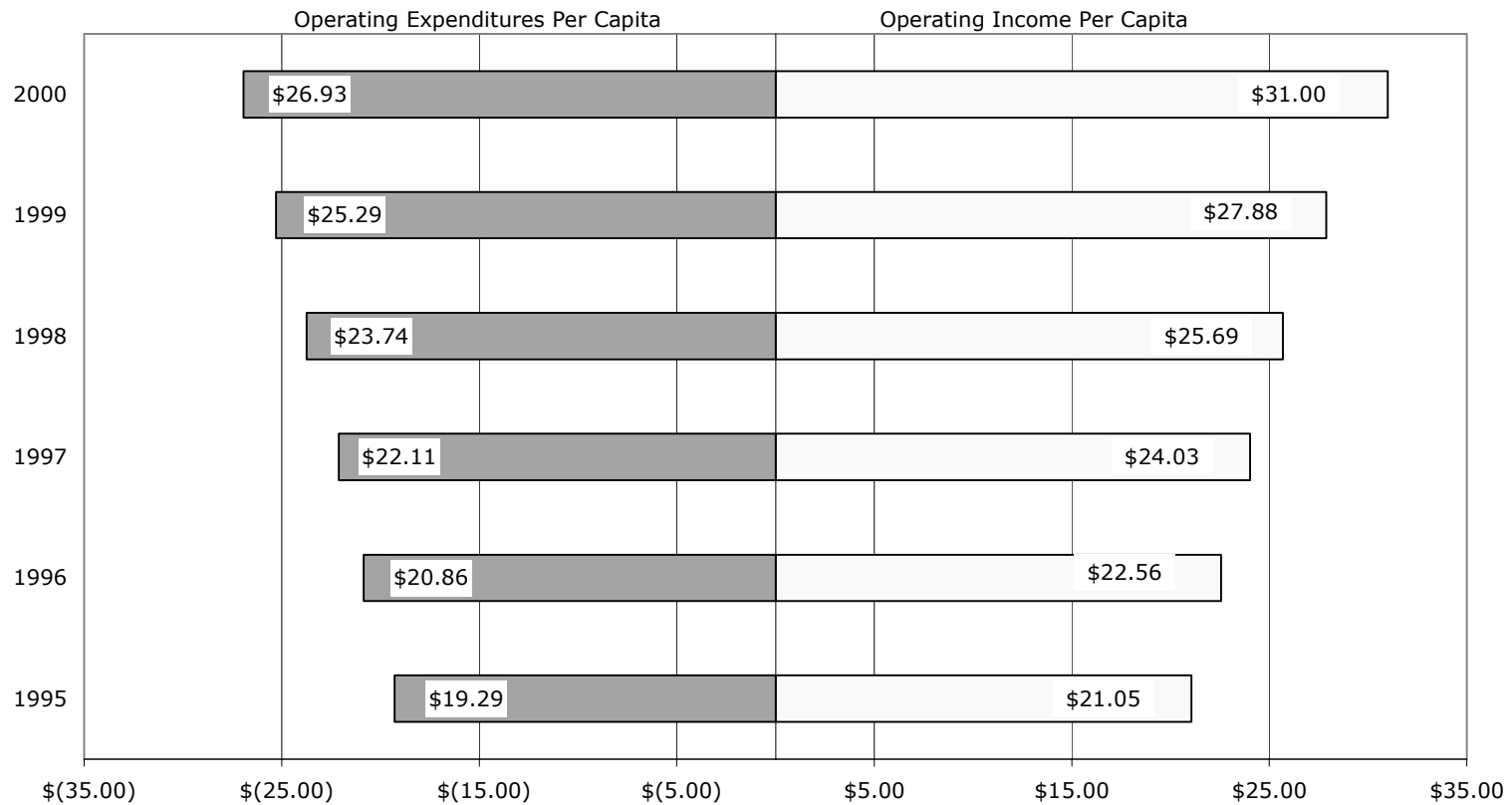
Statewide Summaries

Governance Structure FY 1995 and 2000



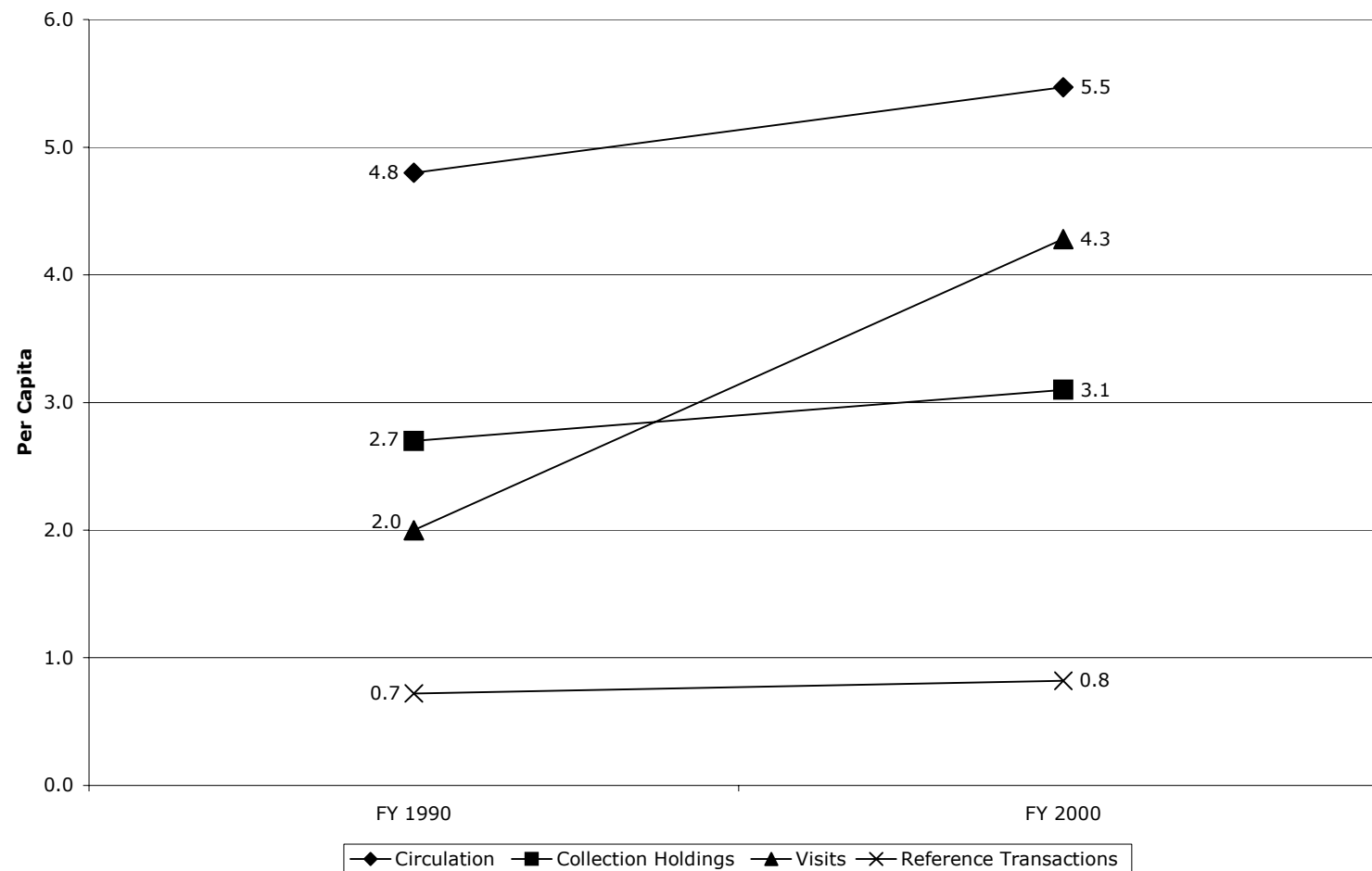
Statewide Summaries

Operating Income and Expenditures FY 1995-2000



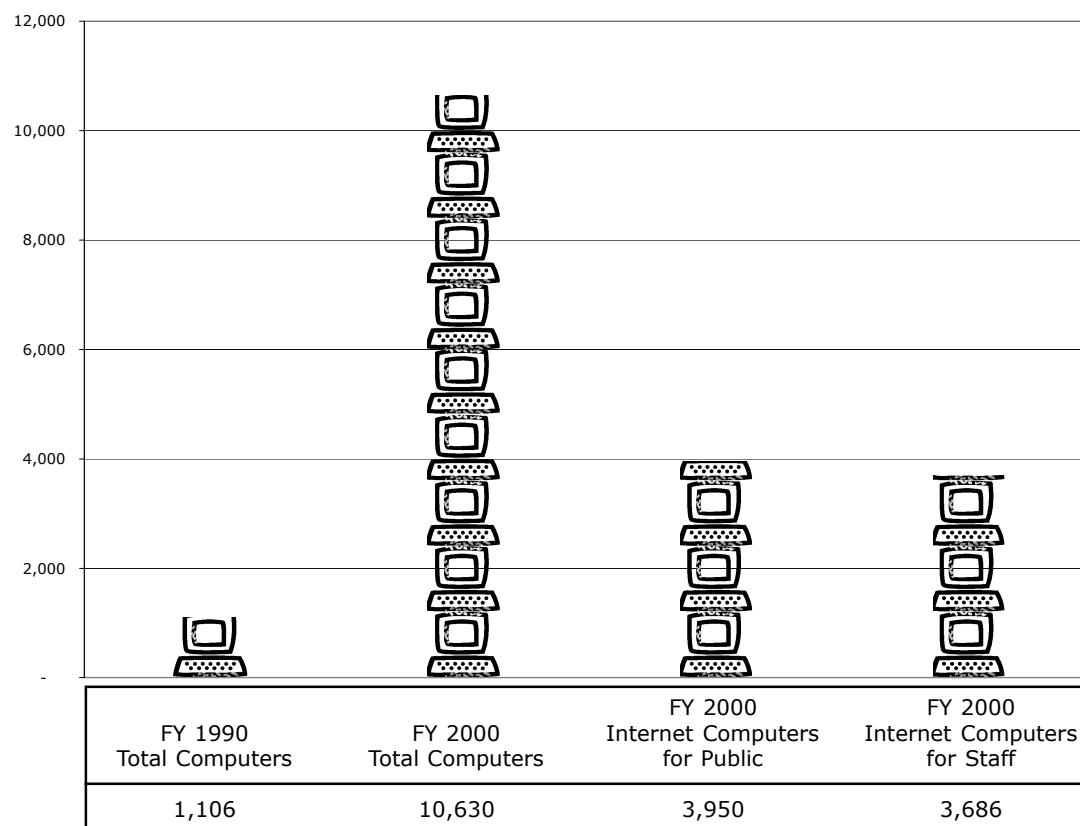
Statewide Summaries

Statewide Library Trends FY 1990 - 2000



Statewide Summaries

Computers for Staff or Public Use FY 1990 - 2000



Becoming a high-technology society has had a significant impact on library resources and services. Computers are now considered as essential for information reference as they are for communication and entertainment, and Michigan libraries have responded to the demand. Aside from providing an increasing number of computers for everything from surfing the Internet to playing CD ROMs, the number of collection items in electronic format and access to online databases have also increased.

Statewide Summaries - 384 Public Libraries

Total Service Population - 9,295,297

Outlets, Hours, and Staff

Data Element	Totals	Statewide Average
Total Outlets	674	1.8
Actual Annual Hours Open	1,372,863	3,575
ALA-MLS FTEs	1,167.53	6.08
Total Paid Staff FTEs	4,534.51	11.84

Operating Income

Data Element	Totals	% of Total Operating Income	Statewide Average
Total Local Income	\$271,237,434	94.1%	\$706,347
State Government Income	\$15,848,081	5.5%	\$42,949
Federal Government Income	\$1,056,915	.4%	\$21,138
Total Operating Income	\$288,142,430	100.0%	\$750,371

Operating Expenditures

Data Element	Totals	% of Total Operating Expenditures	Statewide Average
Books/Print Materials	\$23,105,285		\$60,170
AV/Non-Print Materials	\$4,427,483		\$13,177
Subscriptions	\$3,493,003		\$9,703
Electronic Format	\$1,921,588		\$12,478
Total Collection Expenditures	\$32,947,359	13.2%	\$85,800
Staff Expenditures	\$155,890,426	62.3%	\$407,025
Electronic Access Expenditures	\$8,796,888	3.5%	\$27,750
Other Operating Expenditures	\$52,716,665	21.1%	\$138,728
Total Operating Expenditures	\$250,351,338	100.0%	\$651,957

Capital Income and Expenditures

Data Element	Totals	Statewide Average
Capital Income		
State and Federal Income	\$1,936,741	\$66,784
Private and Local Income	\$18,284,251	\$158,993
Total Capital Income	\$20,220,992	\$155,546
Capital Expenditures		
Electronic Access Expenditures	\$5,211,619	\$30,300
Furniture and Equipment Expenditures	\$5,220,845	\$22,798
Building Expenditures	\$28,668,459	\$301,773
Total Capital Expenditures	\$39,100,923	\$134,367

Square Footage

Data Element	Totals	Statewide Average
Central Libraries	4,749,711	12,499
Branch Libraries	1,260,880	20,337
Total Libraries	6,010,591	15,653

Library Collections

Data Element	Total Units	% of Total Collections	Statewide Average
Books/Serial Volumes	26,753,041	92.5%	69,669
Audio	1,233,938	4.3%	3,308
Video	801,061	2.8%	2,165
Subscriptions	78,254	0.3%	206
Electronic Format	47,607	0.2%	188
Total Collections	28,913,901	100%	75,297

Library Services

Data Element	Total Units	Statewide Average
Children's Circulation	18,647,742	48,944
Total Circulation	50,872,132	132,480
Reference Transactions	7,617,401	19,941
Interlibrary Items Loaned	1,236,596	3,474
Interlibrary Items Borrowed	1,219,767	3,244
Users of Electronic Resources Per Week	196,098	537
Children's Program Attendance	1,354,863	3,702
Young Adult Program Attendance	83,941	613
Adult Program Attendance	275,536	1,134
General Program Attendance	129,079	909
Total Program Attendance	1,843,419	5,009
Total Visits	39,808,251	103,938

Non-Resident Fees and MichiCard Membership

Data Element	Totals	% of Totals
Non-Resident Fee	194	50.5%
Annual Fee	184	47.9%
One-Time Fee	10	2.6%
MichiCard Membership	244	63.5%

Director Salary and Certification Level

Data Element	Statewide Average	
ALA-MLS Degree Required	45%	
Hours Per Week	36.0	
Minimum Annual Salary	\$31,538	
Maximum Annual Salary	\$38,003	
Certification Level	Totals	% Totals
I	166	43%
II	24	6%
III	19	5%
IV	10	3%
V	49	13%
VI	3	1%
VII	101	26%
Not Certified	10	3%

Other Employee Salary

Data Element	Statewide Average
Assistant Director	
ALA-MLS Degree Required	15.9%
Hours Per Week	33.0
Minimum Annual Salary	\$24,611
Maximum Annual Salary	\$29,495
Department/Branch Head	
ALA-MLS Degree Required	17.2%
Hours Per Week	36.0
Minimum Annual Salary	\$27,894
Maximum Annual Salary	\$35,640
Senior Level Librarian	
ALA-MLS Degree Required	17.2%
Hours Per Week	32.9
Minimum Annual Salary	\$23,377
Maximum Annual Salary	\$29,155
Entry Level Librarian	
ALA-MLS Degree Required	20.1%
Hours Per Week	31.1
Minimum Annual Salary	\$20,668
Maximum Annual Salary	\$26,128
Computer/Technology Specialist	
ALA-MLS Degree Required	4.7%
Hours Per Week	34.1
Minimum Annual Salary	\$24,332
Maximum Annual Salary	\$30,522
Library Clerk	
ALA-MLS Degree Required	11.7%
Hours Per Week	25.8
Minimum Annual Salary	\$11,451
Maximum Annual Salary	\$15,030

Technology - Computers

Data Element	# of Libraries	% of Libraries
Internet Lab	60	16%
Self Checkout	19	5%

Technology - Internet

Data Element	# of Libraries	% of Libraries
Dial-up Access		
56K	126	32.8%
33.6K	19	4.9%
28.8K or slower	20	5.2%
Dedicated Leased Line		
Cable	27	7.0%
T1	117	30.5%
128K	41	10.7%
64K	10	2.6%
56K	82	21.4%

Per Capita Averages

Data Element	
Total Operating Income	\$31.00
Total Collection Expenditures	\$3.54
Total Operating Expenditures	\$26.93
Books/Serial Volumes	2.9
Total Collections	3.1
Total Circulation	5.5
Materials Turnover Rate	1.8
Reference Transactions	.8
Library Visits	4.3
Square Footage	.6

Summary of Class Totals							Total Service Population - 9,295,297				
Outlets, Hours, and Staff											
		Outlets				Hours	Staff				
Class Size	Number of Libraries	Central Library	Branch Libraries	Bookmobiles	Total Outlets	Actual Annual Hours Open	ALA-MLS FTEs	Total Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs	Library Service Population
Class I	86	86	2	0	88	135,251	6.98	78.76	32.05	110.81	221,370
Class II	80	80	5	0	85	160,323	13.50	119.40	79.12	198.52	425,923
Class III	82	82	17	1	100	215,316	59.37	158.87	220.48	379.35	766,842
Class IV	61	61	20	5	86	189,682	146.11	216.93	331.18	548.11	1,055,278
Class V	34	32	50	3	85	166,130	165.29	236.69	386.93	623.62	1,169,253
Class VI	41	39	181	10	230	506,162	776.28	847.57	1,826.53	2,674.10	5,670,473
Totals	384	380	275	19	674	1,372,863	1,167.53	1,658.22	2,876.29	4,534.51	9,309,139
Operating Income											
	Local							State and Federal		Total	
Class Size	Local Penal Fine Revenues	Income from Voted Millage	Appropriated Tax Income	Contract Fees	Other Local Income	Total Local Income	State Govern-ment Income	Federal Govern-ment Income	Total Operating Income		
Class I	\$1,491,894	\$1,753,252	\$554,266	\$58,050	\$822,181	\$4,679,643	\$199,187	\$58,640	\$4,937,470		
Class II	2,340,962	4,402,942	1,225,569	161,839	1,475,514	9,606,826	389,409	17,640	10,013,875		
Class III	4,506,958	7,925,335	3,022,486	188,713	2,634,162	18,277,654	747,183	305,854	19,330,691		
Class IV	4,054,651	18,544,186	4,435,732	491,006	4,105,890	31,631,465	1,083,441	57,936	32,772,842		
Class V	4,796,973	19,401,268	6,233,578	845,071	3,864,345	35,141,235	1,144,323	89,585	36,375,143		
Class VI	13,497,708	104,141,727	33,469,424	1,899,801	18,891,951	171,900,611	12,284,538	527,260	184,712,409		
Totals	\$30,689,146	\$156,168,710	\$48,941,055	\$3,644,480	\$31,794,043	\$271,237,434	\$15,848,081	\$1,056,915	\$288,142,430		
Operating Expenditures											
		Collections					Staff	Other		Total	
Class Size	Number of Libraries	Books/Print Materials	AV/Non-Print Materials	Subscriptions	Electronic Format	Total Collection Expenditures	Salaries and Benefits	Electronic Access	Other Operating	Total Operating Expenditures	
Class I	86	\$664,849	\$101,239	\$78,935	\$6,618	\$851,641	\$2,232,022	\$129,887	\$975,896	\$4,189,446	
Class II	80	1,133,693	166,050	142,457	22,755	1,464,955	4,666,194	333,236	1,857,221	8,321,606	
Class III	82	2,015,979	316,818	225,826	44,536	2,603,159	9,515,268	716,512	3,593,724	16,428,663	
Class IV	61	3,098,601	484,142	334,787	145,949	4,063,479	16,838,367	941,818	6,274,303	28,117,967	
Class V	34	3,235,331	669,402	572,599	332,784	4,810,116	20,662,016	1,270,137	6,727,040	33,469,309	
Class VI	41	12,956,832	2,689,832	2,138,399	1,368,946	19,154,009	101,976,559	5,405,298	33,288,481	159,824,347	
Totals	384	\$23,105,285	\$4,427,483	\$3,493,003	\$1,921,588	\$32,947,359	\$155,890,426	\$8,796,888	\$52,716,665	\$250,351,338	

Summary of Class Totals								Total Service Population - 9,295,297		
Capital Income, Capital Expenditures and Square Footage										
	Capital Income			Capital Expenditures				Square Footage		
Class Size	State and Federal	Private and Local	Total	Electronic Access	Furniture and Equipment	Building	Total	Central Library	Branch Libraries	Total
Class I	\$22,371	\$1,108,640	\$1,131,011	\$151,558	\$201,346	\$943,247	\$1,296,151	206,962	1,327	208,289
Class II	8,270	2,264,540	2,272,810	173,134	271,313	1,724,246	2,168,693	301,595	3,381	304,976
Class III	244,819	4,662,129	4,906,948	536,192	636,264	5,686,693	6,859,149	625,678	15,253	640,931
Class IV	863,636	4,618,027	5,481,663	518,592	789,763	4,183,048	5,491,403	753,311	29,372	782,683
Class V	73,408	1,155,792	1,229,200	1,224,781	971,071	4,594,805	6,790,657	779,468	120,716	900,184
Class VI	724,237	4,475,123	5,199,360	2,607,362	2,351,088	11,536,420	16,494,870	2,082,697	1,090,831	3,173,528
Totals	\$1,936,741	\$18,284,251	\$20,220,992	\$5,211,619	\$5,220,845	\$28,668,459	\$39,100,923	4,749,711	1,260,880	6,010,591
Library Collections										
Class Size	Books/Serial Volumes		Audio	Video	Subscriptions	Electronic Format	Total Collections			
Class I	1,265,620		26,266	36,560	3,790	1,324	1,333,560			
Class II	1,816,030		55,309	48,685	11,086	2,458	1,933,568			
Class III	2,813,524		88,259	88,108	8,046	2,799	3,000,736			
Class IV	3,341,352		146,627	143,038	9,590	2,158	3,642,765			
Class V	3,369,735		152,296	120,131	9,232	6,034	3,657,428			
Class VI	14,146,780		765,181	364,539	36,510	32,834	15,345,844			
Totals	26,753,041	1,233,938	801,061	78,254	47,607	28,913,901				
Library Services										
		Circulation		Reference	Interlibrary Loan		Library Use			
Class Size	Number of Libraries	Children's Circulation	Total Circulation	Transactions	Items Loaned	Items Borrowed	Total Visits	Users of Electronic Resources		
Class I	86	465,328	1,299,570	112,440	12,835	20,770	854,458	140,920		
Class II	80	989,367	2,591,909	172,483	66,991	85,057	1,677,279	259,480		
Class III	82	1,854,091	4,757,248	405,747	134,911	145,241	3,720,921	574,964		
Class IV	61	2,490,583	6,717,940	698,626	132,241	127,135	5,079,624	796,640		
Class V	34	2,777,526	7,112,914	988,097	118,554	115,341	5,225,457	1,321,372		
Class VI	41	10,070,847	28,392,551	5,240,008	771,064	726,223	23,250,512	7,103,720		
Totals	384	18,647,742	50,872,132	7,617,401	1,236,596	1,219,767	39,808,251	10,197,096		

Summary of Class Totals								Total Service Population - 9,295,297				
Library Services												
Class Size	Children’s Programs		Young Adult Programs		Adult Programs		General Programs		Total Programs			
	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance
Class I	2,302	45,619	69	1,241	441	6,778	83	3,950	2,895	57,588		
Class II	2,962	136,272	283	7,078	295	7,854	334	7,894	3,874	159,098		
Class III	5,396	143,024	195	3,206	1,143	16,602	314	12,824	7,048	175,656		
Class IV	7,104	218,003	322	6,026	2,410	24,496	4,383	31,192	14,219	279,717		
Class V	5,211	162,732	255	5,252	875	19,440	723	11,395	7,064	198,819		
Class VI	19,882	649,213	2,286	61,138	5,545	200,366	2,540	61,824	30,253	972,541		
Totals	42,857	1,354,863	3,410	83,941	10,709	275,536	8,377	129,079	65,353	1,843,419		
Director Certification Level												
Class Size	I	II	III	IV	V	VI	VII	Not Certified				
Class I	6%	6%	5%	1%	13%	0%	62%	6%				
Class II	13%	3%	6%	4%	24%	1%	46%	4%				
Class III	40%	6%	12%	7%	23%	1%	10%	0%				
Class IV	75%	20%	0%	0%	0%	0%	2%	3%				
Class V	97%	0%	0%	0%	0%	0%	3%	0%				
Class VI	95%	0%	0%	0%	0%	2%	2%	0%				
Totals	43%	6%	5%	3%	13%	1%	26%	3%				
Director Benefit Information												
Class Size	Health Insurance	Dental Insurance	Life Insurance	Pension	Vision Insurance	Sick Leave	Vacation	Holidays	Deferred Comp.	Disability	Personal Days	Longevity
Class I	29%	15%	22%	27%	12%	44%	83%	73%	7%	7%	33%	6%
Class II	40%	25%	26%	34%	18%	74%	89%	83%	18%	21%	45%	5%
Class III	77%	60%	55%	63%	41%	91%	93%	90%	28%	34%	70%	18%
Class IV	97%	87%	80%	82%	69%	93%	97%	97%	57%	41%	82%	34%
Class V	100%	88%	91%	91%	71%	100%	97%	100%	65%	56%	91%	56%
Class VI	100%	100%	100%	98%	83%	98%	100%	100%	56%	80%	93%	49%
Totals	66%	54%	54%	58%	41%	79%	91%	88%	32%	33%	63%	22%

Summary of Class Totals

Total Service Population - 9,295,297

Non-Resident Fees and MichiCard Membership

Class Size	Non-Resident Fee	% Charging Non-Resident Fee	Annual	One-Time	MichiCard Member	
					Number	%
Class I	20	23%	15	5	48	56%
Class II	35	44%	34	1	54	68%
Class III	43	52%	40	3	59	72%
Class IV	43	70%	42	1	40	66%
Class V	24	71%	24	0	15	44%
Class VI	29	71%	29	0	28	68%
Totals	194	51%	184	10	244	64%

Technology - Computers

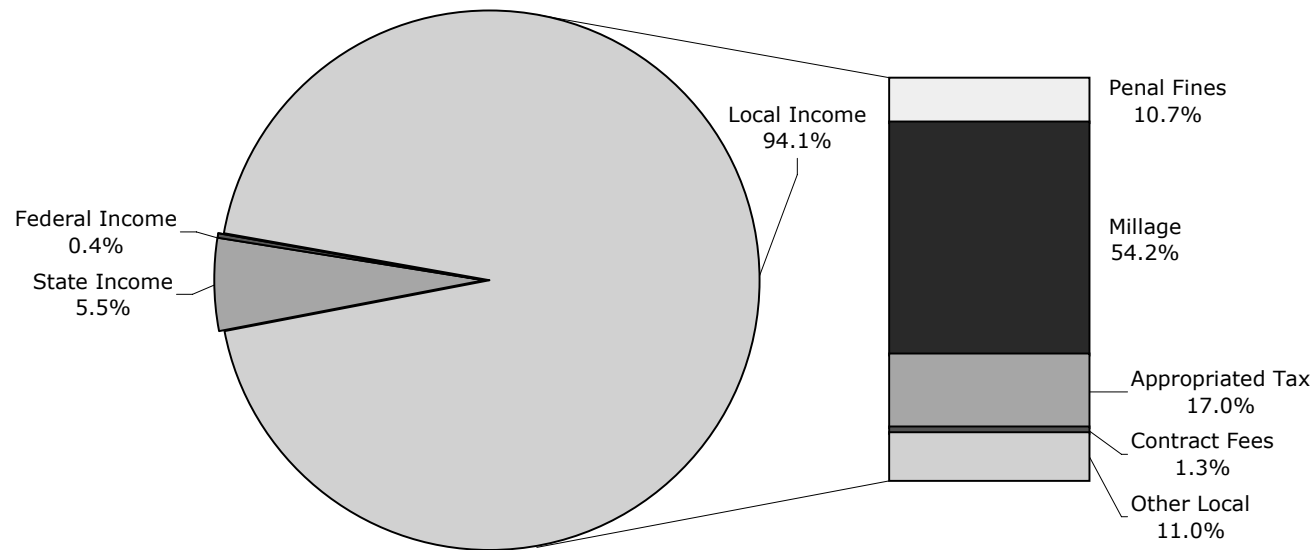
Class Size	Total Number of Computers for Staff or Public Use	Self Checkout	Number of Internet Computers for Public	Number of Internet Computers for Staff
Class I	469	0	178	105
Class II	655	0	221	160
Class III	1,176	0	465	309
Class IV	1,308	3	343	400
Class V	1,550	5	441	565
Class VI	5,472	11	2,302	2,147
Totals	10,630	19	3,950	3,686

Technology - Internet

Class Size	Dial-up Access			Dedicated Leased Line					Internet Lab	Computers in Lab
	56K	33.6K	28.8K or slower	Cable	T1	128K	64K	56K		
Class I	46	6	8	6	10	7	0	16	4	42
Class II	32	7	5	7	11	3	3	21	5	63
Class III	19	3	2	3	20	11	4	28	10	121
Class IV	15	2	2	4	21	13	2	15	6	61
Class V	6	1	1	2	21	7	0	2	11	109
Class VI	8	0	2	5	34	0	1	0	24	461
Totals	126	19	20	27	117	41	10	82	60	857

Statewide Summaries

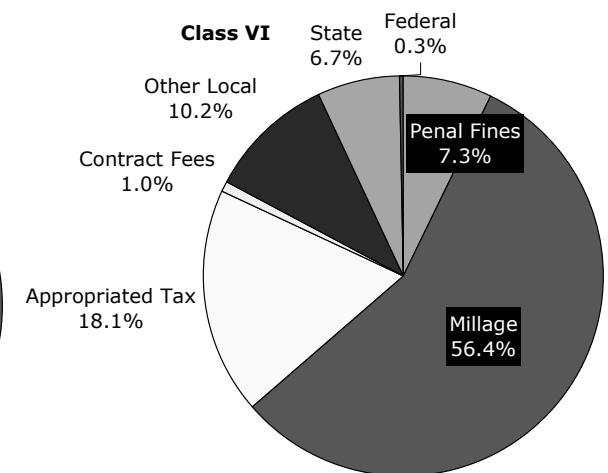
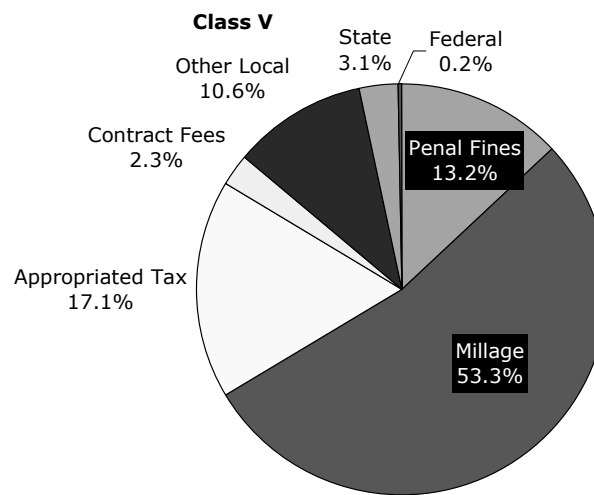
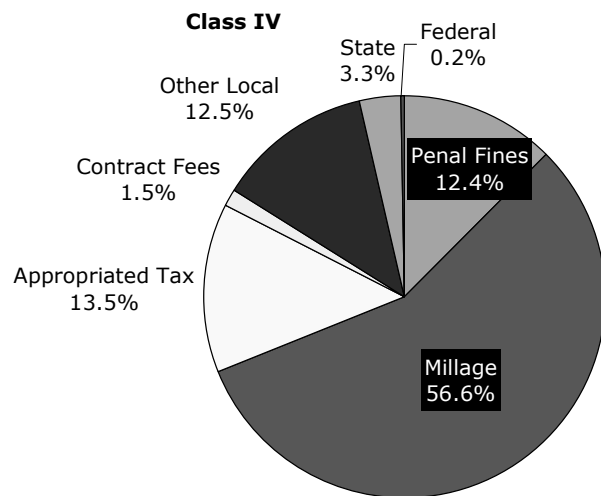
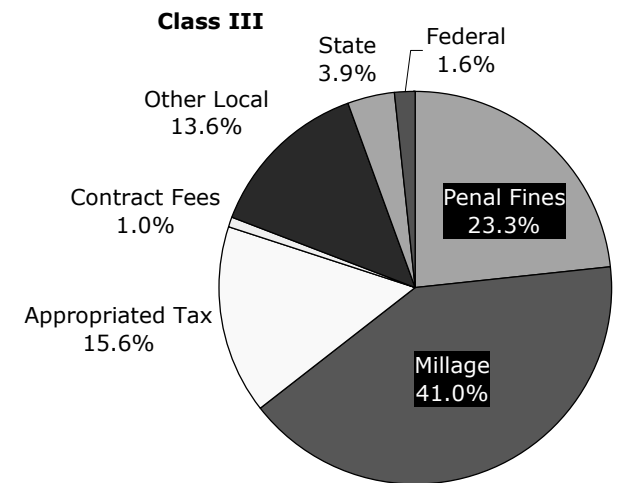
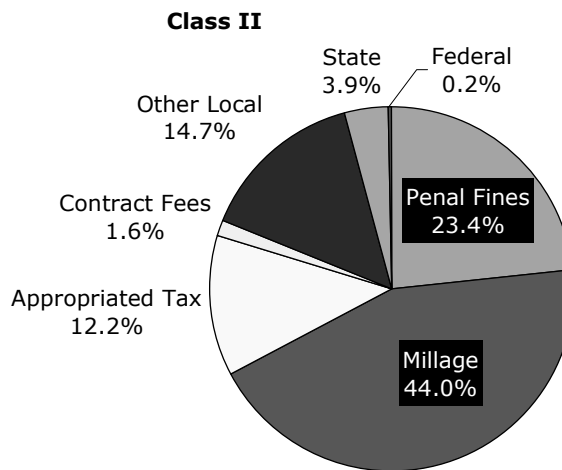
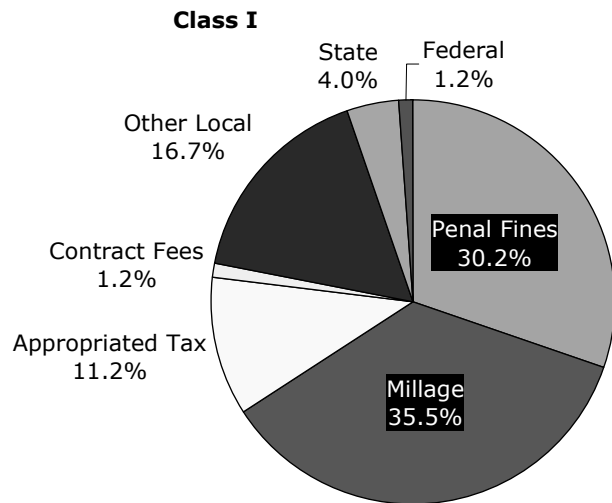
Operating Income By Source FY 2000



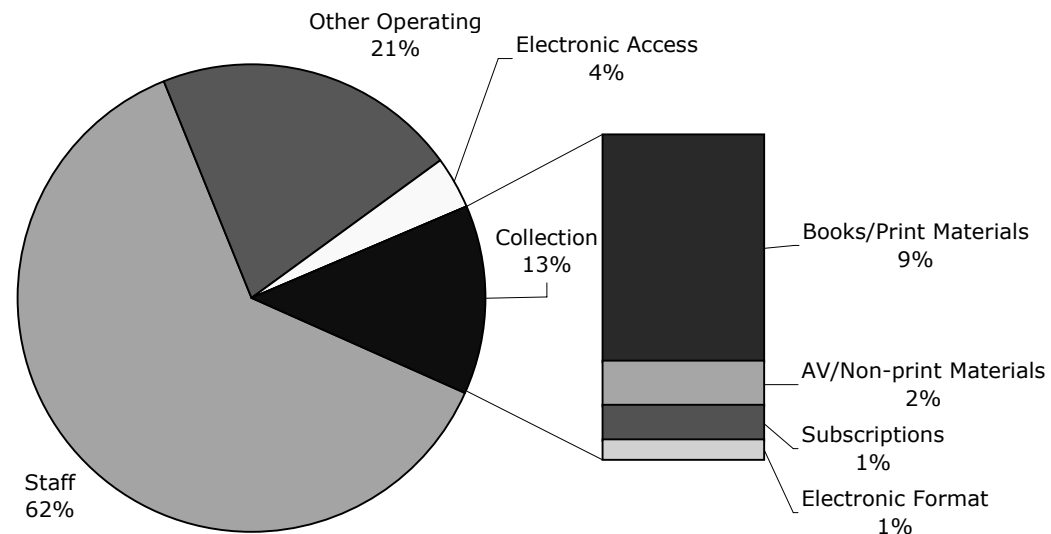
Looking at the source of operating income for public libraries provides valuable information for librarians, boards, and communities. Percentages are calculated by dividing the individual sources by the total operating income.

Statewide Summaries

Operating Income Sources by Library Class FY 2000



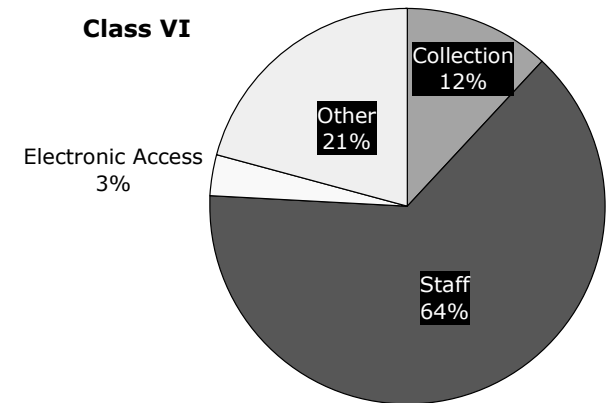
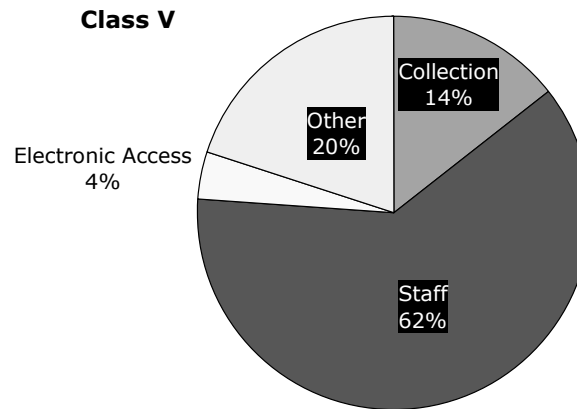
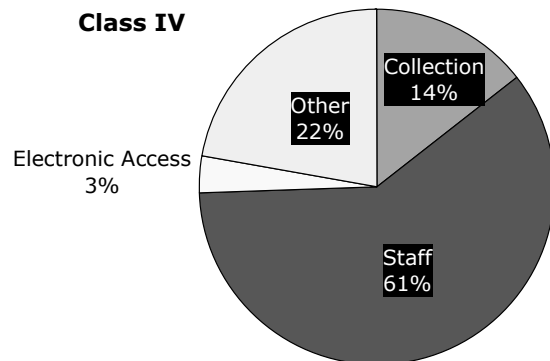
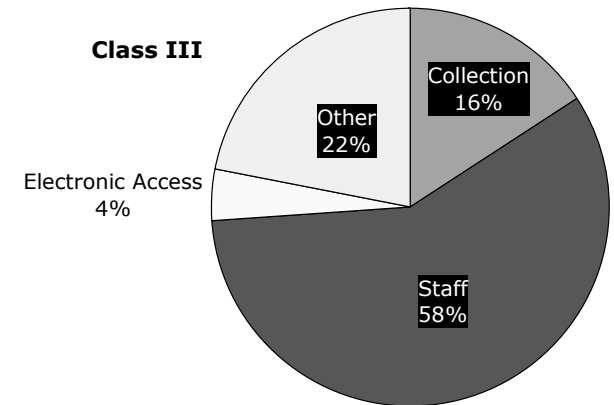
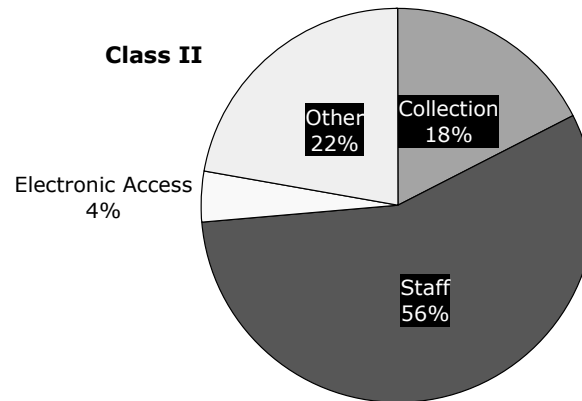
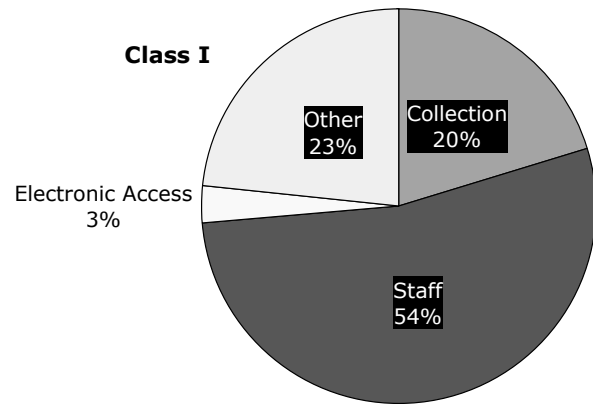
Operating Expenditures FY 2000



Examining operating expenditures by source allows a comprehensive look at the allocation of library funds. Staff expenditures are the largest expense for most public libraries and averages show an increase with class size. We've seen an increase in the electronic access expenditures over the years, and this will undoubtedly be a continuing trend. Percentages are calculated by dividing each operating expenditure (staff, collection, electronic access, other operating) by the total operating expenditures.

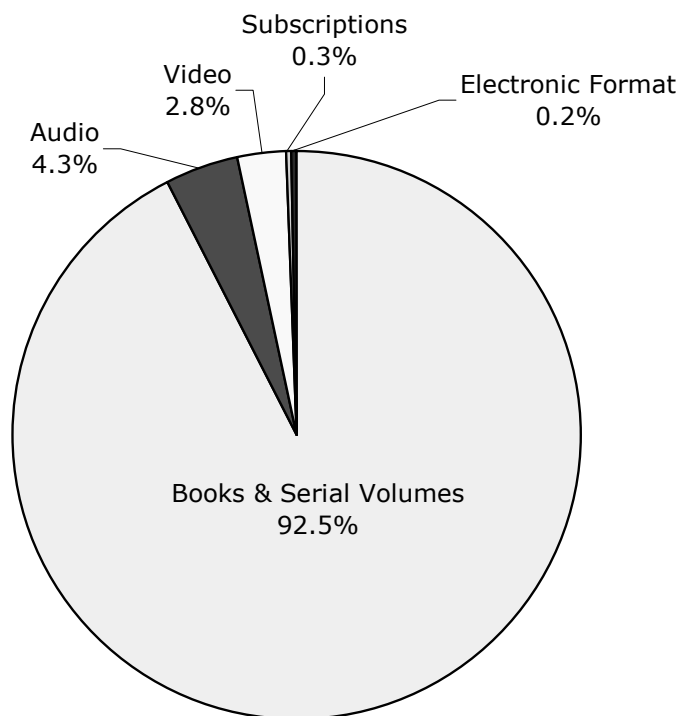
Statewide Summaries

Operating Expenditures by Library Class FY 2000



Statewide Summaries

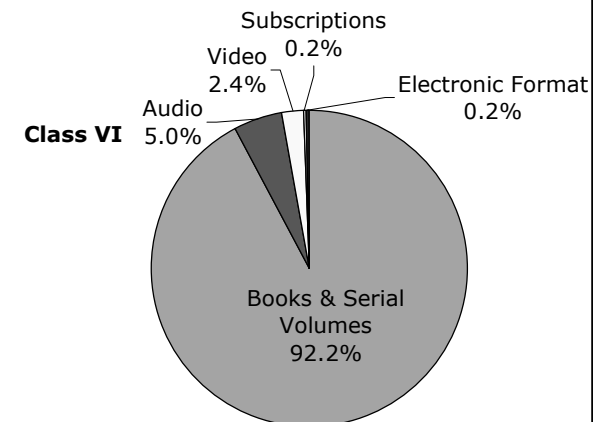
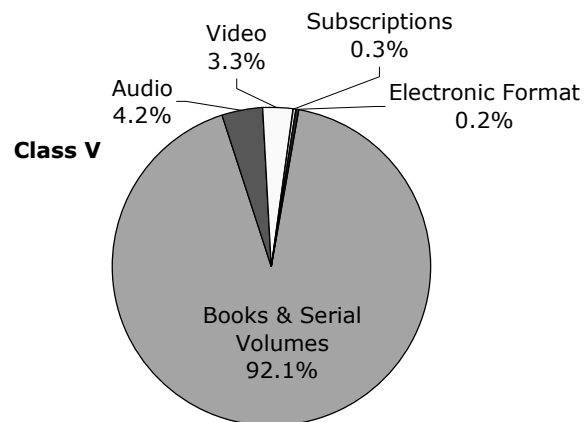
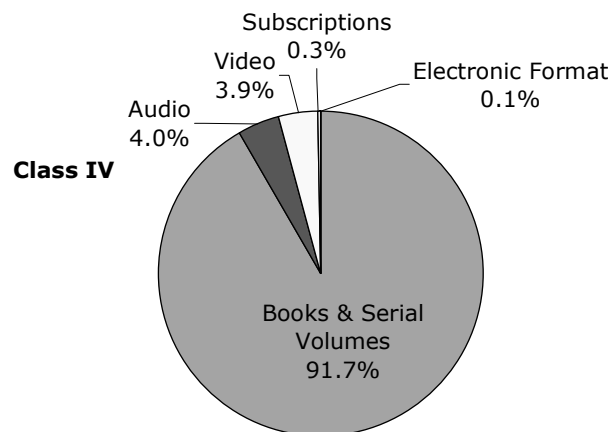
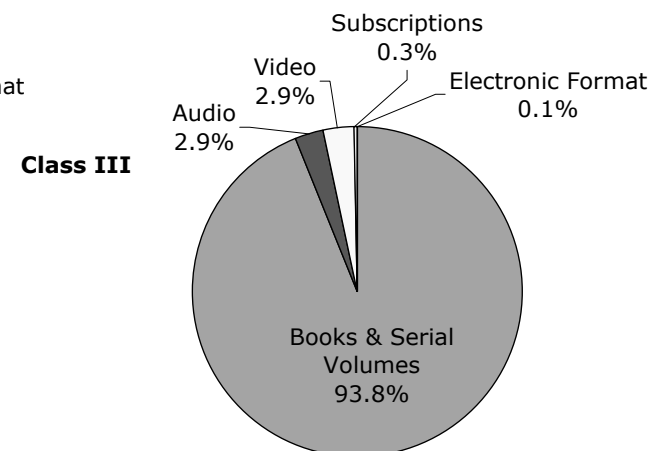
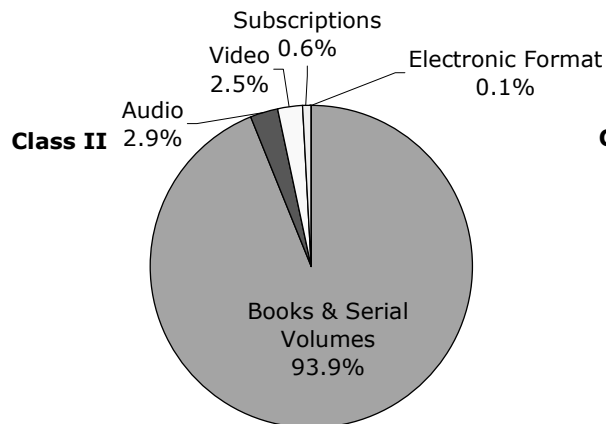
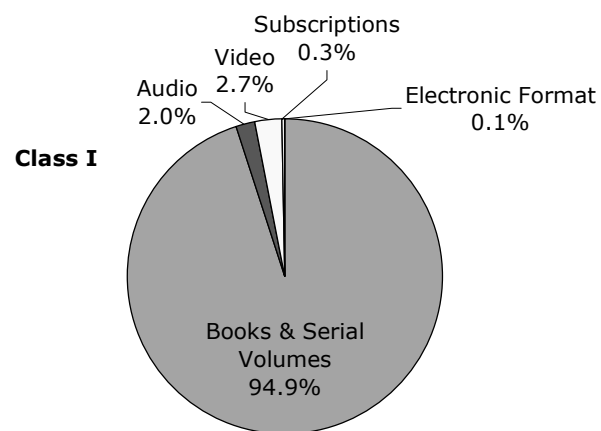
Physical Collection Holdings Statewide FY 2000



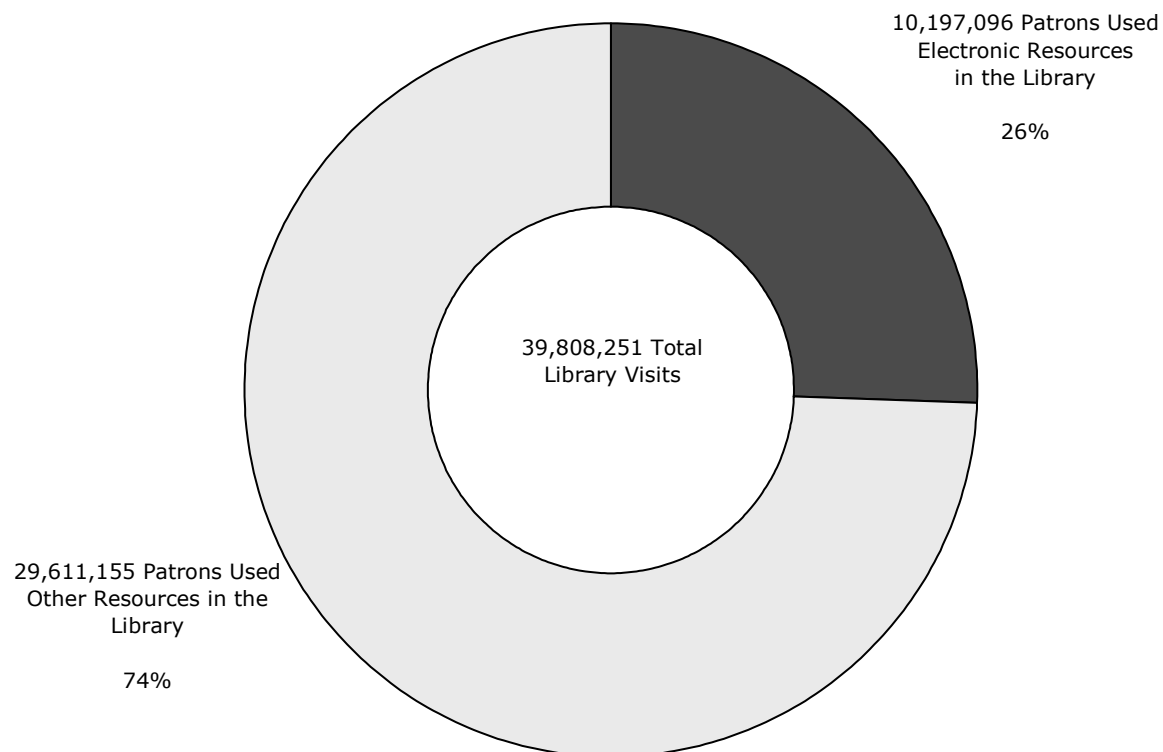
In FY 2000, the total collection expenditures of Michigan public libraries comprised 13% of the total operating expenditures. Though books and serial volumes comprised 92.5% of physical collection holdings, expenditures for books and serial volumes were only 70.1% of total collection expenditures during the fiscal year. Similarly, audio and video collections comprised 7.1% of physical holdings while expenditures for those items were 13.4% of the total collection expenditures; subscriptions comprised 0.3% of the physical holdings and 10.6% of the collection expenditures; and electronic format comprised 0.2% of the physical holdings and 5.8% of the collection expenditures. The data suggest that libraries are increasingly supplementing traditional print collections with alternative formats.

Statewide Summaries

Collections by Library Class FY 2000



Annual Library Visits Statewide FY 2000

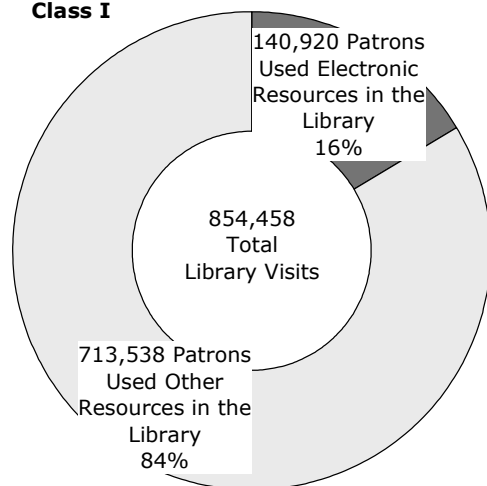


People are coming to Michigan libraries for numerous reasons, but it is becoming increasingly apparent that a major attraction is the access to electronic resources that our libraries provide. From the Internet to CD ROMs, e-books, and electronic databases, Michigan libraries provide a dynamic variety of access. Last year, an average of one in four visitors took advantage of the public library's electronic resources. AccessMichigan is a service of the Library of Michigan developed with the participation of Michigan libraries and designed to offer every library and resident of the state equitable and easy to use access to a core set of information resources. The AccessMichigan databases are purchased through Library Services and Technology Act (LSTA) funds and through state appropriations.

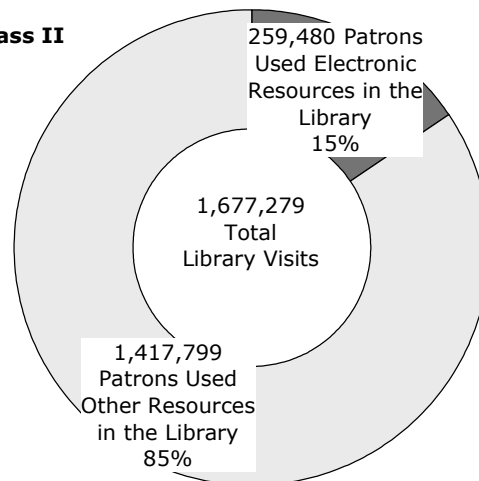
Statewide Summaries

Annual Library Visits by Class FY 2000

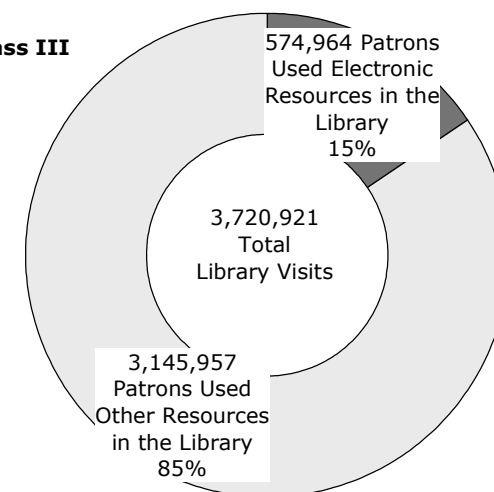
Class I



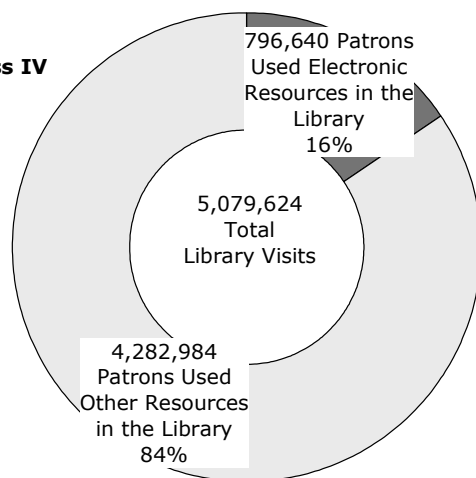
Class II



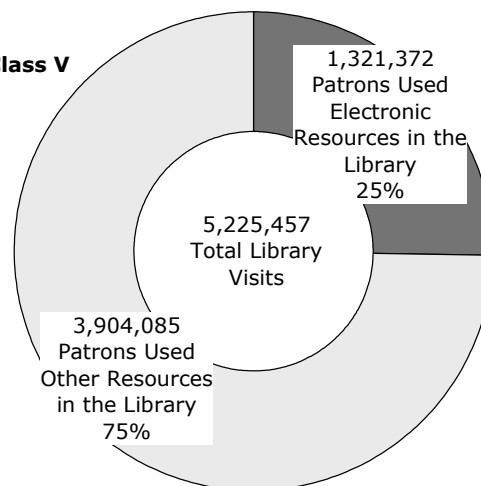
Class III



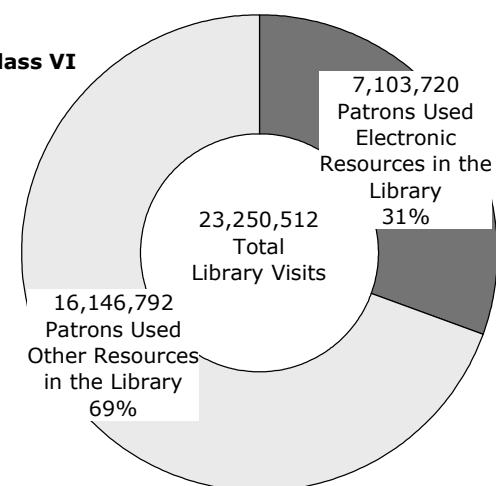
Class IV



Class V

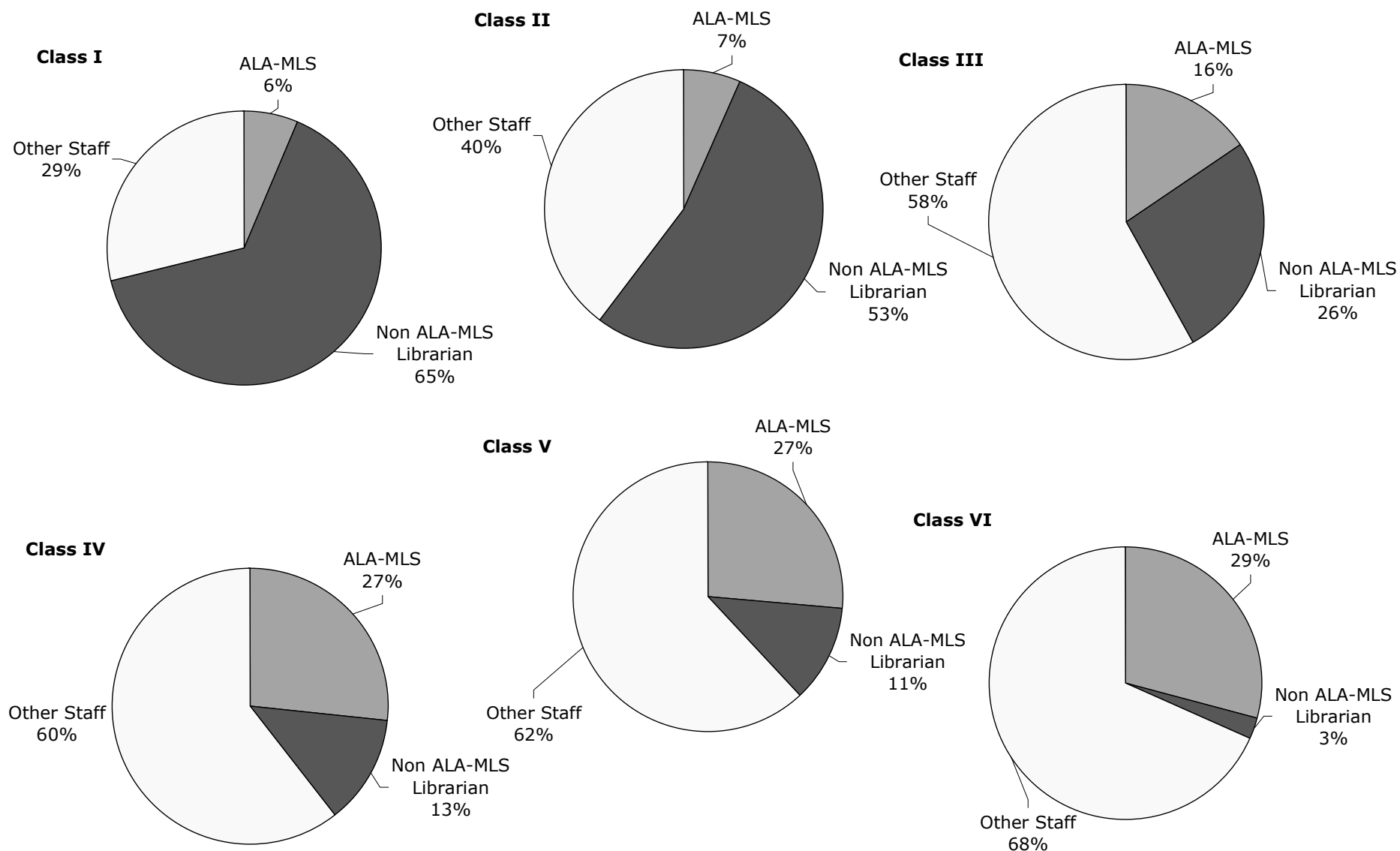


Class VI



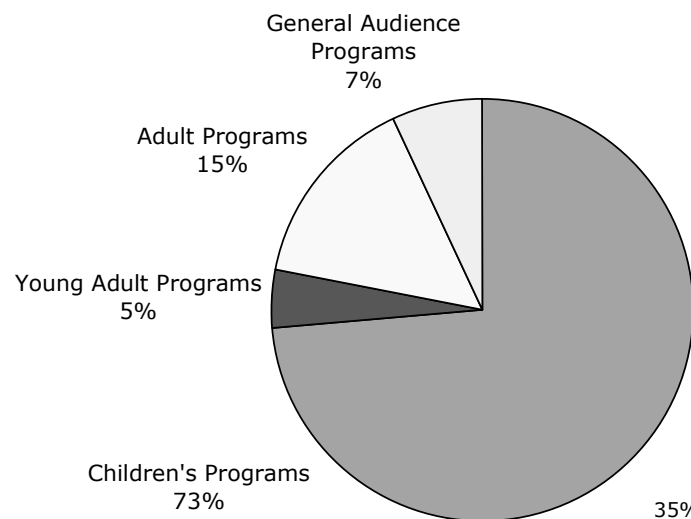
Statewide Summaries

Staff FTE's by Library Class FY 2000

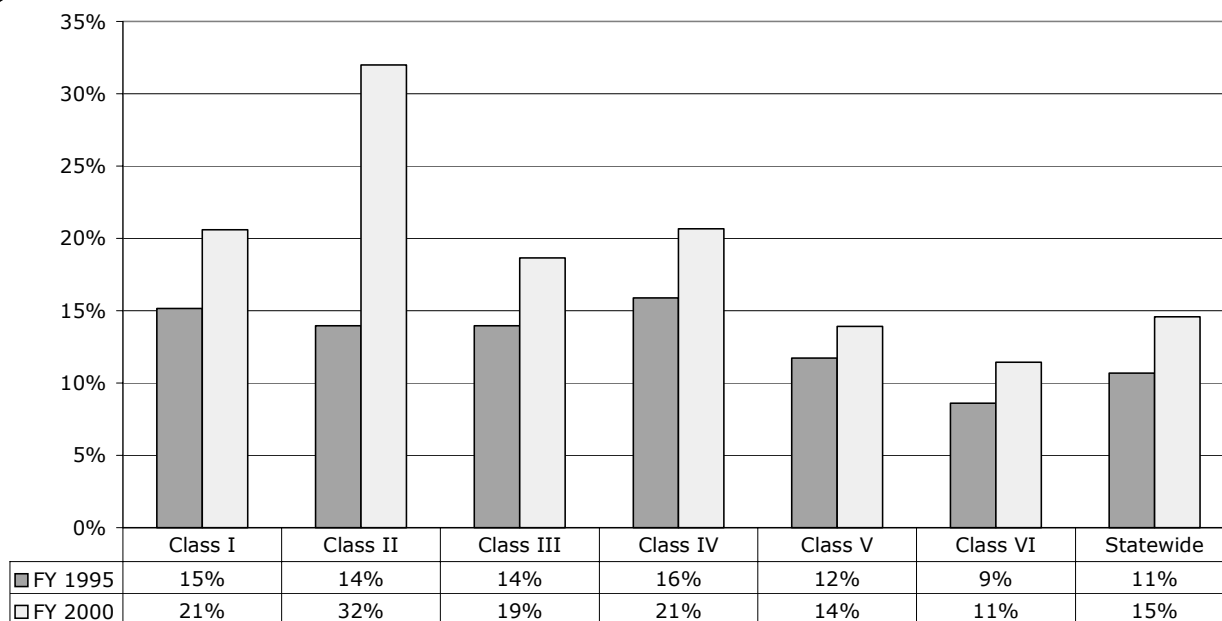


Statewide Summaries

Statewide Library Program Attendance FY 2000



Percentage of Library Service Population that Attended Children's Programs FY 1995 & 2000



Summary of Class Averages							Total Service Population - 9,295,297				
Outlets, Hours, and Staff											
	Outlets				Hours	Staff					Library Service Population
Class Size	Central Library	Branch Libraries	Book-mobiles	Total Outlets	Actual Annual Hours Open	ALA-MLS FTEs	Total Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs	ALA-MLS % of Staff	
Class I	1.0	1.0		1.0	1,573	.78	.93	.58	1.30	6%	2,574
Class II	1.0	2.5		1.1	2,004	1.23	1.49	1.04	2.48	7%	5,324
Class III	1.0	1.5	1.0	1.2	2,626	1.48	1.94	2.83	4.63	16%	9,352
Class IV	1.0	2.2	1.0	1.4	3,110	2.56	3.56	5.52	8.99	27%	17,300
Class V	1.0	4.5	1.0	2.5	4,886	4.86	6.96	11.38	18.34	27%	34,390
Class VI	1.0	6.7	1.1	5.6	12,345	18.93	20.67	44.55	65.22	29%	138,304
Statewide Average	1.0	4.4	1.1	1.8	3,575	6.08	4.33	8.36	11.84	26%	24,243
Operating Income											
	Local						State and Federal			Total Operating Income Per Capita	
Class Size	Local Penal Fine Revenues	Income from Voted Millage	Appropriated Tax Income	Contract Fees	Other Income	Total Local Income	State Government Income	Federal Government Income	Total Operating Income		
Class I	\$17,348	\$40,773	\$16,302	\$7,256	\$10,150	\$54,414	\$2,521	\$7,330	\$57,412	\$22.30	
Class II	29,262	81,536	36,046	7,036	18,917	120,085	4,992	3,528	125,173	23.51	
Class III	55,641	168,624	79,539	17,156	32,521	222,898	9,340	30,585	235,740	25.21	
Class IV	66,470	431,260	192,858	37,770	67,310	518,549	18,363	8,277	537,260	31.06	
Class V	141,087	881,876	445,256	140,845	120,761	1,033,566	35,760	14,931	1,069,857	31.11	
Class VI	337,443	3,591,094	1,521,337	316,634	472,299	4,192,698	299,623	37,661	4,505,181	32.57	
Statewide Average	\$80,338	\$656,171	\$296,612	\$54,395	\$85,239	\$706,347	\$42,949	\$21,138	\$750,371	\$31.00	
Operating Expenditures											
	Collections						Staff	Other		Total Operating Expenditures	Total Operating Expenditures Per Capita
Class Size	Books/Print Materials	AV/Non-Print Materials	Electronic Subscriptions	Electronic Format	Total Col. Expenditures	Total Col. Exp. Per Capita	Salaries & Benefits	Electronic Access	Other Operating		
Class I	\$7,731	\$1,534	\$1,025	\$509	\$9,903	\$3.85	\$26,259	\$2,547	\$11,618	\$48,714	\$18.93
Class II	14,171	2,372	1,874	1,084	18,312	3.44	58,327	5,375	23,509	104,020	19.54
Class III	24,585	4,462	2,971	1,485	31,746	3.39	116,040	9,428	43,826	200,350	21.42
Class IV	50,797	8,645	5,772	4,561	66,614	3.85	276,039	15,963	102,857	460,950	26.65
Class V	95,157	20,285	17,351	16,639	141,474	4.11	607,706	43,798	197,854	984,391	28.62
Class VI	316,020	67,246	53,460	36,025	467,171	3.38	2,487,233	135,132	832,212	3,898,155	28.19
Statewide Average	\$60,170	\$13,177	\$9,703	\$12,478	\$85,800	\$3.54	\$407,025	\$27,750	\$138,728	\$651,957	\$26.93

Summary of Class Averages								Total Service Population - 9,295,297			
Capital Income, Capital Expenditures, and Square Footage											
		Capital Income			Capital Expenditures				Square Footage		
Class Size	Number of Libraries	State and Federal	Private and Local	Total	Electronic Access	Furniture and Equipment	Building	Total	Central Library	Branch Libraries	Total
Class I	86	\$4,474	\$55,432	\$47,125	\$5,613	\$4,195	\$62,883	\$21,248	2,407	664	2,422
Class II	80	2,757	102,934	98,818	5,771	5,898	114,950	37,391	3,770	1,691	3,812
Class III	82	30,602	141,277	136,304	13,749	14,139	315,927	110,631	7,630	1,387	7,816
Class IV	61	143,939	219,906	228,403	15,715	21,345	220,160	116,838	12,349	3,264	12,831
Class V	34	36,704	144,474	122,920	76,549	42,220	417,710	271,626	24,358	10,974	26,476
Class VI	41	144,847	406,829	399,951	96,569	78,370	678,613	434,076	53,402	40,401	77,403
Statewide Average		\$66,784	\$158,993	\$155,546	\$30,300	\$22,798	\$301,773	\$134,367	12,499	20,337	15,653
Millage											

Summary of Class Averages

Total Service Population - 9,295,297

Library Services

Class Size	Circulation				Materials Turnover Rate	Reference	
	Children's Circulation	Children's Circ. as % of Total Circ.	Total Circulation	Circulation Per Capita		Transactions	Per Capita
Class I	5,411	36%	15,111	5.9	1.0	1,339	.5
Class II	12,367	38%	32,399	6.1	1.3	2,156	.4
Class III	22,890	39%	58,015	6.2	1.6	4,948	.5
Class IV	40,829	37%	110,130	6.4	1.8	11,453	.7
Class V	81,692	39%	209,203	6.1	1.9	29,062	.8
Class VI	258,227	35%	692,501	5.0	1.9	127,805	.9
Statewide Average	48,944	37%	132,480	5.5	1.8	19,941	.8

Library Services

Class Size	Interlibrary Loan		Library Use		
	Items Loaned	Items Borrowed	Total Visits	Visits Per Capita	Users of Electronic Resources
Class I	186	256	10,052	3.9	1,872
Class II	881	1,077	20,966	3.9	3,484
Class III	1,686	1,771	45,377	4.9	7,280
Class IV	2,241	2,155	83,273	4.8	13,052
Class V	3,593	3,392	153,690	4.5	38,844
Class VI	19,771	17,713	567,086	4.1	173,264
Statewide Average	3,474	3,244	103,938	4.3	27,924

Library Services

Class Size	Children's Programs		Young Adult Programs		Adult Programs		General Programs		Total Programs	
	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance	# Offered	Attendance
Class I	32	634	4	62	13	205	4	172	40	789
Class II	38	1,770	14	373	7	192	12	272	50	2,066
Class III	66	1,744	8	128	20	296	8	329	86	2,142
Class IV	116	3,574	9	177	49	500	169	1,200	233	4,586
Class V	153	4,786	16	328	34	748	60	950	208	5,848
Class VI	497	16,230	99	2,658	146	5,273	195	4,756	738	23,721
Statewide Average	117	3,702	25	613	44	1,134	59	909	178	5,009

Summary of Class Averages								Total Service Population - 9,295,297					
Director and Other Employee Salary Information													
		Director			Assistant Director			Department/Branch Head					
Class Size	Number of Libraries	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary			
Class I	86	29.1	\$14,519	\$16,777	18.9	\$7,519	\$8,714	11.7	\$4,420	\$4,686			
Class II	80	35.0	21,302	25,218	28.4	12,690	14,046	28.8	16,879	20,187			
Class III	82	38.6	28,525	35,634	34.6	17,659	21,530	30.8	15,228	18,563			
Class IV	61	39.2	39,604	47,290	38.5	30,325	35,303	37.3	25,926	32,830			
Class V	34	38.5	49,884	59,629	38.8	37,228	46,253	38.8	30,702	39,820			
Class VI	41	39.6	65,196	79,428	39.6	50,875	61,916	39.3	39,278	50,852			
Statewide Average	384	36.0	\$31,538	\$38,003	33.0	\$24,611	\$29,495	36.0	\$27,894	\$35,640			
Other Employee Salary Information													
		Senior Level Librarian			Entry Level Librarian			Computer/Technology Specialist			Library Clerk		
Class Size	Number of Libraries	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary
Class I	86	15.6	\$5,605	\$6,678	13.6	\$4,628	\$5,237	8.0	\$1,196	\$1,196	16.2	\$5,036	\$6,099
Class II	80	22.7	10,743	12,635	23.4	8,460	11,191	27.5	12,621	17,958	18.2	6,329	7,810
Class III	82	32.1	16,069	21,195	27.9	12,900	16,351	28.2	12,970	15,536	27.1	10,409	13,353
Class IV	61	37.0	25,576	30,424	34.6	22,814	28,224	34.0	20,715	25,389	27.6	13,037	17,003
Class V	34	37.0	30,711	39,117	32.6	23,765	30,825	36.1	27,470	34,414	32.5	15,246	22,375
Class VI	41	39.3	37,246	47,023	38.2	31,815	40,320	38.8	33,698	42,729	36.5	21,659	28,523
Statewide Average	384	32.9	\$23,377	\$29,155	31.1	\$20,668	\$26,128	34.1	\$24,332	\$30,522	25.8	\$11,451	\$15,030

